2015 Total Compensation Adjustment Unit 9A - Unclassified Police

0.83% Total Comp 0.000% Salary Increase Effective 6/21/2015

| Total Compensation Element | | 12/21/2014 Average Salary | Changes @ 0.83% | 6/21/2015 Average Salary |
|--|---------|------------------------------|-----------------|-----------------------------|
| Average Salary* | | \$ 18,396 | \$ - | \$ 18,396 |
| Mandatory Allocations | | | | |
| PERS | | | | |
| 4th Level 1959 Survivor Benefits | | 4.00 | - | 4.00 |
| Modified PERS Employer Rate ** | 38.942% | 7,585.24 | 38.94 | 7,624.18 |
| Holiday Pay | | | | |
| 13 Days per Year | | 919.80 | - | 919.80 |
| Vacation Pay | | | | |
| 15 Days per Year | | 1,061.31 | - | 1,061.31 |
| POST Certificate Incentive | | 100.00 | 100.00 | 200.00 |
| Dental Insurance | | - | - | - |
| Medical Insurance (PERS Min.) | | 122.00 | - | 122.00 |
| Medical Insurance (City Min.) | | 594.88 | 100.00 | 694.88 |
| PERS Medical Insurance Fund | | 2.00 | - | 2.00 |
| Discretionary Allocations | | | | |
| Life Insurance (\$20,000 Coverage) | | 5.60 | - | 5.60 |
| Medical Insurance # | | 0.08 | - | 0.08 |
| Uniform | | 62.50 | - | 62.50 |
| Total Compensation (For Salary Adjustment Purposes) | | \$ 28,852.95 | \$ 238.94 | \$ 29,091.90 |
| Retiree Medical | | 476.64 | - | 476.64 |
| VEBA - City Funded | | 50.00 | - | 50.00 |
| Total Compensation (For Benchmark Adjustment Purposes) | | \$ 29,379.59 | \$ 238.94 | \$ 29,618.54 |

^{**} PERS rate applies to Salary, Holiday Pay, POST Certificate Incentive and Uniform Allowance in estimating retirement costs; 2014-15 rate of 38.9420% in the Total Comp begins with the PERS Employer rate of 38.977%, increased by 0.035% for having highest single yea but decreased by 0.07% to remove the alternate Firefighter death benefit.

[#] Medical Insurance includes Administrative Fee of 0.34% and excludes \$122.00 non-discretionary allocation.

^{*}Average Salary amount includes an additional \$400 for Car Allowance.